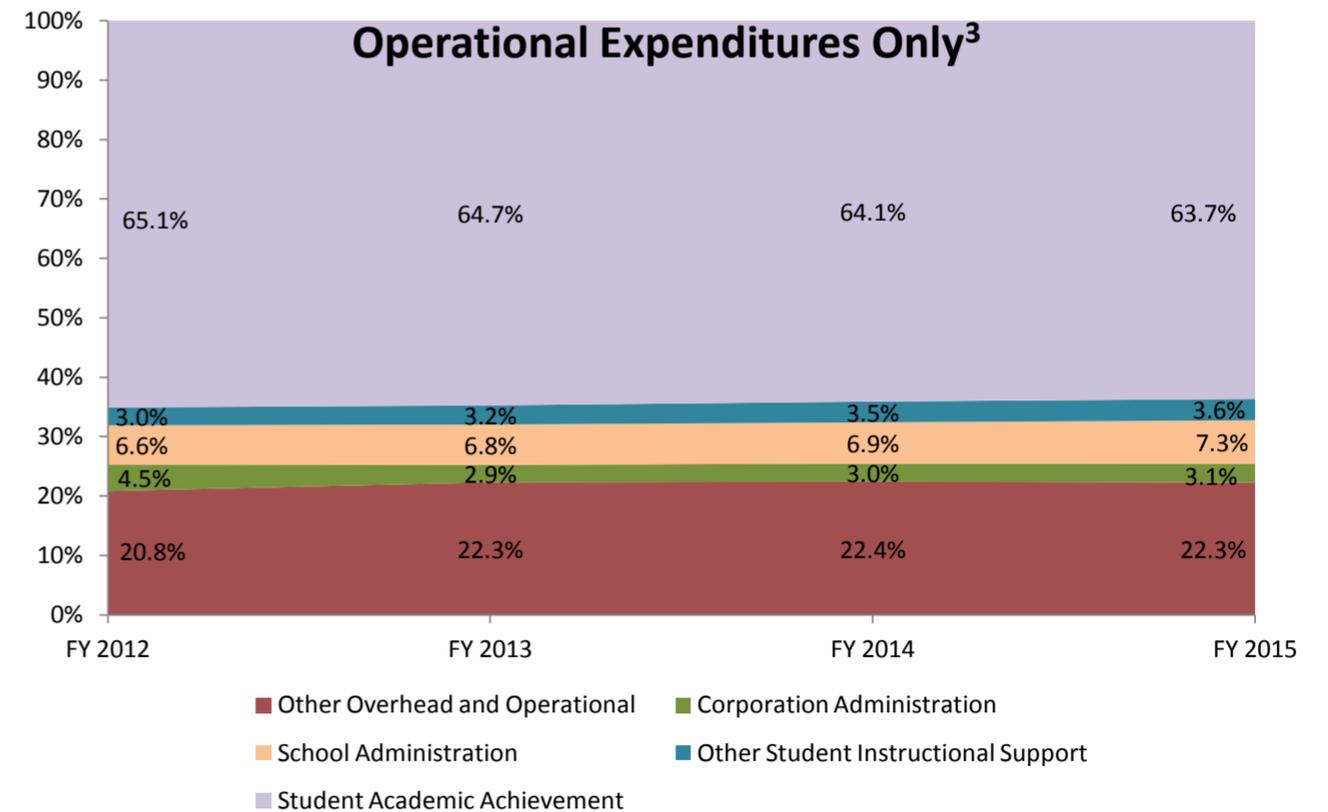
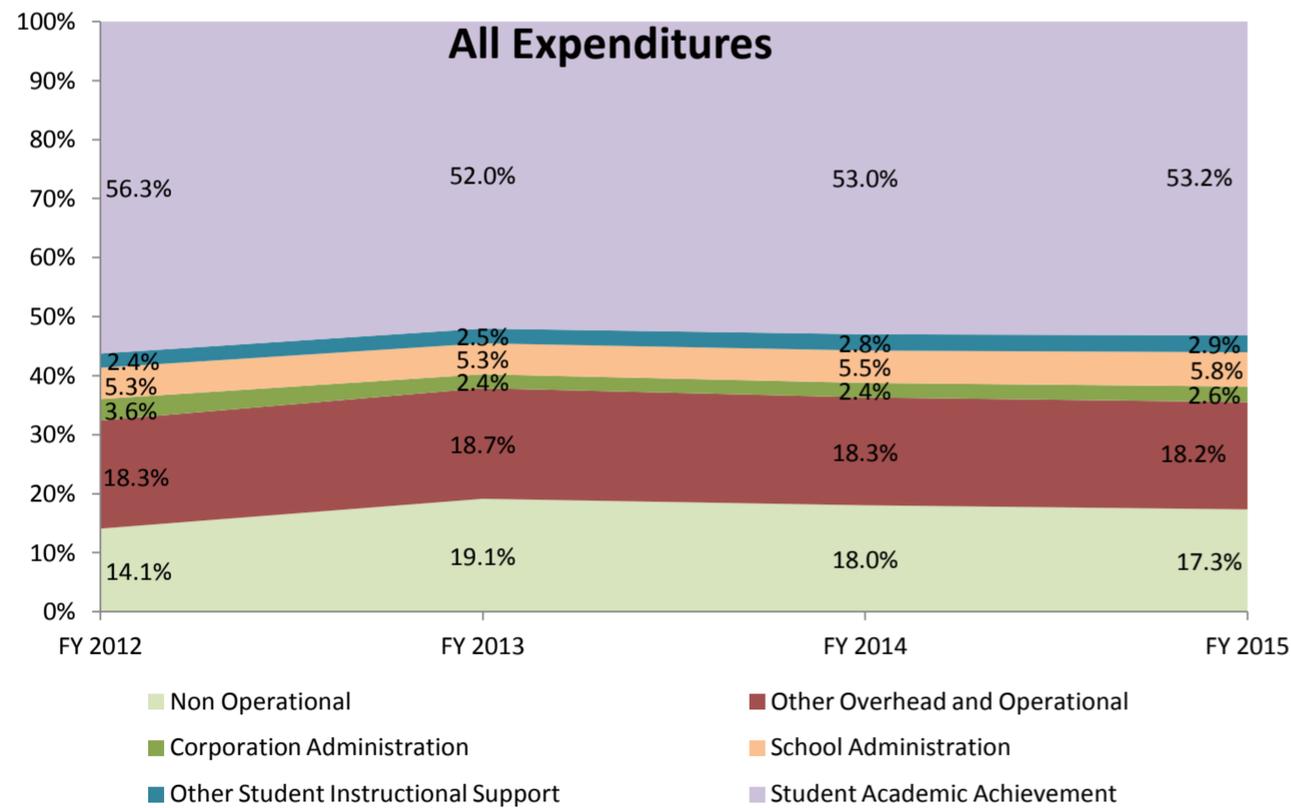


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Garrett-Keyser-Butler Com (1820)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,905,702	58.4%	\$13,126,381	58.4%	\$10,616,171	56.3%	\$10,091,273	52.0%	\$10,059,463	53.0%	\$10,239,478	53.2%
Student Instructional Support	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,457,501	7.7%	\$1,500,940	7.7%	\$1,566,547	8.3%	\$1,668,690	8.7%
<b>Total</b>	<b>\$12,168,163</b>	<b>65.1%</b>	<b>\$14,559,064</b>	<b>64.8%</b>	<b>\$12,073,672</b>	<b>64.0%</b>	<b>\$11,592,213</b>	<b>59.8%</b>	<b>\$11,626,010</b>	<b>61.2%</b>	<b>\$11,908,167</b>	<b>61.8%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,140,687	21.9%	\$4,092,832	21.1%	\$3,934,896	20.7%	\$4,006,501	20.8%
Non Operational	\$2,381,490	12.8%	\$3,279,354	14.6%	\$2,657,450	14.1%	\$3,711,065	19.1%	\$3,425,207	18.0%	\$3,338,847	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$6,509,393</b>	<b>34.9%</b>	<b>\$7,912,530</b>	<b>35.2%</b>	<b>\$6,798,137</b>	<b>36.0%</b>	<b>\$7,803,897</b>	<b>40.2%</b>	<b>\$7,360,103</b>	<b>38.8%</b>	<b>\$7,345,348</b>	<b>38.2%</b>

<b>Grand Total</b>	<b>\$18,677,556</b>	<b>\$22,471,595</b>	<b>\$18,871,809</b>	<b>\$19,396,110</b>	<b>\$18,986,113</b>	<b>\$19,253,515</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Garrett-Keyser-Butler Com (1820)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$37,389	\$223,218	\$329,306	\$352,871	843.8%	58.1%	7.2%
11100	Regular Programs	Elementary	\$1,606,104	\$2,050,013	\$2,081,776	\$2,165,098	34.8%	5.6%	4.0%
11200	Regular Programs	Middle/Junior High	\$977,734	\$1,324,056	\$1,426,869	\$1,321,239	35.1%	-0.2%	-7.4%
11300	Regular Programs	High School	\$1,383,331	\$2,023,623	\$1,806,503	\$1,713,587	23.9%	-15.3%	-5.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$42,775	\$61,235	\$72,909	NA	70.4%	19.1%
11410	Regular Programs	Vocational Education - Agriculture A	\$57,755	\$67,942	\$44,857	\$58,291	0.9%	-14.2%	29.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$0	\$0	\$67,723	\$95,830	NA	NA	41.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$57,763	\$73,191	\$0	\$0	NA	NA	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$69,153	\$101,398	NA	NA	46.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$60,684	\$74,453	\$68,239	\$74,746	23.2%	0.4%	9.5%
11490	Regular Programs	Vocational Education - Industrial Education B	\$115,790	\$78,993	\$105,438	\$59,687	-48.5%	-24.4%	-43.4%
11510	Regular Programs	Vocational Education - Cooperative Education	\$45,144	\$58,915	\$51,576	\$50,659	12.2%	-14.0%	-1.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,316,601	\$2,910,741	\$0	\$0	NA	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$30,438	\$165,393	\$209,431	NA	588.0%	26.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$2,752	\$0	\$0	\$0	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$57,973	\$32,701	\$29,154	NA	-49.7%	-10.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$825,643	\$1,035,722	\$740,059	\$643,115	-22.1%	-37.9%	-13.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$57,482	\$27,746	\$117,316	\$120,002	108.8%	332.5%	2.3%
12900	Special Programs	Other Special Programs	\$1,064,432	\$1,291,303	\$1,461,240	\$1,640,774	54.1%	27.1%	12.3%
13100	Adult/Cont. Ed. Programs	Instruction	\$244,884	\$325,023	\$0	\$0	NA	NA	NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$655	\$797	\$775	\$852	30.1%	7.0%	10.0%
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$15,348	\$15,425	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$10,729	\$4,527	\$8,147	NA	-24.1%	80.0%
14200	Summer School Programs	Middle/Junior High School	\$0	\$10,441	\$2,758	\$8,392	NA	-19.6%	204.3%
14300	Summer School Programs	High School	\$8,632	\$24,559	\$19,115	\$22,696	162.9%	-7.6%	18.7%
16200	Remediation	Preventive Remediation	\$57,207	\$41,201	\$18,571	\$15,984	-72.1%	-61.2%	-13.9%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$59,998	\$33,047	\$36,513	NA	-39.1%	10.5%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$144,591	\$206,175	\$234,241	\$212,756	47.1%	3.2%	-9.2%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$111,717	\$232,719	\$248,084	\$349,216	212.6%	50.1%	40.8%
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$200,000	\$104,625	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$4,586	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$16,525	\$29,228	\$29,649	\$34,234	107.2%	17.1%	15.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,936	\$39,691	\$30,813	\$13,744	-50.8%	-65.4%	-55.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$26,927	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$210,275	\$244,860	\$106,809	\$88,671	-57.8%	-63.8%	-17.0%
22230	Instruction	Library/Media Services - Audiovisual	\$73,725	\$43,837	\$1,340	\$2,527	-96.6%	-94.2%	88.5%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$119,209	\$231,016	\$270,624	\$237,046	98.8%	2.6%	-12.4%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$3,395	\$1	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$4,384	\$0	\$24,260	\$85,442	1848.9%	NA	252.2%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$79,138	\$78,020	\$82,630	NA	4.4%	5.9%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$47,988	\$39,516	NA	NA	-17.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$10,218	\$10,033	NA	NA	-1.8%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$238,916	\$244,503	NA	NA	2.3%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$10,751	\$28,889	\$26,928	\$33,195	208.8%	14.9%	23.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$402,746	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$9,257,190</b>	<b>\$13,126,381</b>	<b>\$10,059,463</b>	<b>\$10,239,478</b>	<b>10.6%</b>	<b>-22.0%</b>	<b>1.8%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$19,241	\$0	\$7,000	\$11,560	-39.9%	NA	65.1%
21220	Students	Guidance Services - Counseling Services	\$236,763	\$396,132	\$375,211	\$371,211	56.8%	-6.3%	-1.1%
21340	Students	Health Services - Nurse Services	\$30,772	\$46,628	\$70,653	\$96,065	212.2%	106.0%	36.0%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$1,275	\$143	NA	NA	-88.8%
21430	Students	Psychological Services - Psychological Counseling	\$825	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Garrett-Keyser-Butler Com (1820)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
21990	Students	Other Support Services Students - Other Student Services	\$58,465	\$58,220	\$70,657	\$70,145	20.0%	20.5%	-0.7%
24100	School Administration	Office of The Principal	\$626,015	\$830,098	\$929,841	\$1,005,747	60.7%	21.2%	8.2%
24900	School Administration	Other Support Services - School Admin.	\$60,577	\$101,605	\$111,911	\$113,820	87.9%	12.0%	1.7%
<b>Student Instructional Support Total</b>			<b>\$1,032,658</b>	<b>\$1,432,683</b>	<b>\$1,566,547</b>	<b>\$1,668,690</b>	<b>61.6%</b>	<b>16.5%</b>	<b>6.5%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$11,482	\$6,823	\$4,373	\$7,807	-32.0%	14.4%	78.5%
23160	General Administration	Board of Education - Promotion Expenses	\$4,271	\$1,489	\$3,154	\$2,564	-40.0%	72.2%	-18.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$257,773	\$359,796	\$389,175	\$398,653	54.7%	10.8%	2.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$8,499	\$19,924	NA	NA	134.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$7,300	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$338,726	\$496,429	\$27,731	\$32,154	-90.5%	-93.5%	15.9%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$1,050	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$492	\$1,703	\$135	\$10	-97.9%	-99.4%	-92.4%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$151	\$100	\$100	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$536	\$500	\$0	NA	NA	NA
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$1,128	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$720	\$2,125	\$31,217	\$40,037	5462.7%	1784.1%	28.3%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$5	\$0	\$166	\$312	6140.0%	NA	87.7%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$5,000	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,407,721	\$1,785,841	\$1,468,246	\$1,553,666	10.4%	-13.0%	5.8%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$68,395	\$68,228	\$20,126	\$14,770	-78.4%	-78.4%	-26.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$118,967	\$134,291	\$76,619	\$121,292	2.0%	-9.7%	58.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$420	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$127,118	\$0	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$177,273	\$140,662	\$113,595	\$117,963	-33.5%	-16.1%	3.8%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$0	\$914	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$299,326	\$463,921	\$516,917	\$472,020	57.7%	1.7%	-8.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$143,983	\$147,700	\$238,016	\$168,415	17.0%	14.0%	-29.2%
27400	Student Transportation	Purchase of School Buses	\$76,114	\$259,067	\$82,519	\$73,679	-3.2%	-71.6%	-10.7%
27500	Student Transportation	Insurance on Buses	\$18,102	\$0	\$33,128	\$23,139	27.8%	NA	-30.2%
27700	Student Transportation	Contracted Transportation Services	\$70,598	\$7,663	\$6,215	\$1,473	-97.9%	-80.8%	-76.3%
27900	Student Transportation	Other Student Transportation Services	\$9,363	\$4,474	\$7,126	\$2,352	-74.9%	-47.4%	-67.0%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$6,904	\$8,667	NA	NA	25.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$289,864	\$385,878	\$438,354	\$456,945	57.6%	18.4%	4.2%
31400	Food Services Operations	Food Purchases	\$295,056	\$363,782	\$461,771	\$481,730	63.3%	32.4%	4.3%
31900	Food Services Operations	Other Food Services	\$0	\$490	\$309	\$716	NA	45.9%	131.4%
<b>Overhead and Operational Total</b>			<b>\$3,720,919</b>	<b>\$4,633,177</b>	<b>\$3,934,896</b>	<b>\$4,006,501</b>	<b>7.7%</b>	<b>-13.5%</b>	<b>1.8%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$149,663	\$195,214	\$177,951	\$189,929	26.9%	-2.7%	6.7%
33600	Category not Specified	Nonpublic School Pupil Services	\$4,190	\$3,825	\$1,867	\$1,451	-65.4%	-62.1%	-22.3%
33930	Other Community Services	Latch Key Kid Program	\$0	\$0	\$0	\$178	NA	NA	NA
33990	Other Community Services	Other	\$4,116	\$451	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$3,000	\$23,170	\$34,704	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$125,252	\$140,011	\$16,671	\$3,935	-96.9%	-97.2%	-76.4%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$207,935	\$779,421	\$533,328	\$363,719	74.9%	-53.3%	-31.8%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$0	\$153,063	\$151,700	NA	NA	-0.9%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$0	\$32,629	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$181,642	\$265,734	\$36,148	\$25,051	-86.2%	-90.6%	-30.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$79,768	\$25,120	NA	NA	-68.5%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$100,244	\$219,616	\$181,316	\$216,741	116.2%	-1.3%	19.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Garrett-Keyser-Butler Com (1820)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
51100 Principal on Debt Bonds	\$105,000	\$164,600	\$0	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$71,680	\$52,680	\$0	\$0	NA	NA	NA				
52200 Interest on Debt Temporary Loans	\$8,786	\$28,743	\$2,167	\$208	-97.6%	-99.3%	-90.4%				
53100 Lease Rental Buildings-Principal	\$1,337,668	\$1,347,041	\$832,720	\$1,228,878	-8.1%	-8.8%	47.6%				
53150 Lease Rental Buildings-Interest	\$0	\$0	\$1,366,324	\$1,092,497	NA	NA	-20.0%				
54200 Advancements and Obligations Common School Fund - Principal	\$45,978	\$57,948	\$0	\$0	NA	NA	NA				
59100 Other Debt Services Obligations Registrars Fee	\$400	\$400	\$0	\$2,500	525.0%	525.0%	NA				
60700 Category not Specified Scholarships	\$500	\$500	\$9,182	\$4,310	762.0%	762.0%	-53.1%				
<b>Non Operational Total</b>					<b>\$2,346,053</b>	<b>\$3,279,354</b>	<b>\$3,425,207</b>	<b>\$3,338,847</b>	<b>42.3%</b>	<b>1.8%</b>	<b>-2.5%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$139,911	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$15,971	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$60,697	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$2,454	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$499,164	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$70,225	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$117,165	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$10,798	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$60,456	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$7,378	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$34,368	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$1,165	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$826,770	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$114,048	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$174,143	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$17,552	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$6,820	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$633	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$1,734	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$100	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$115,390	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Instructional Support	\$21,549	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$18,877	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Non Operational	\$3,368	\$0	\$0	\$0	NA	NA	NA				
<b>Prorated by Fund Total</b>					<b>\$2,320,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>